

**State of Nebraska**  
**Agency Budget Requests 2027-2029 Biennium**  
General Fund Operations and Aid Summary

| Ag# | Agency Name                     | Operations/Aid    | FY27<br>Base  | FY28<br>Agency Request | FY28<br>Annual \$ Chg | FY28<br>Annual % Chg | FY29<br>Agency Request | FY29<br>Annual \$ Chg | FY29<br>Annual % Chg | FY29 v FY27<br>% Chg | FY29 v FY27<br>% Chg |
|-----|---------------------------------|-------------------|---------------|------------------------|-----------------------|----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|
| 003 | LEGISLATURE                     |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 31,700,965    | 36,263,154             | 4,562,189             | 14.39%               | 36,284,172             | 21,018                | 0.06%                | 4,583,207            | 14.46%               |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | LEGISLATURE Total               |                   | 31,700,965    | 36,263,154             | 4,562,189             | 14.39%               | 36,284,172             | 21,018                | 0.06%                | 4,583,207            | 14.46%               |
| 005 | SUPREME COURT                   |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 238,420,533   | 251,822,729            | 13,402,196            | 5.62%                | 259,147,651            | 7,324,922             | 2.91%                | 20,727,118           | 8.69%                |
|     |                                 | State Aid         | 270,000       | 270,000                | 0                     | 0.00%                | 270,000                | 0                     | 0.00%                | 0                    | 0.00%                |
|     | SUPREME COURT Total             |                   | 238,690,533   | 252,092,729            | 13,402,196            | 5.61%                | 259,417,651            | 7,324,922             | 2.91%                | 20,727,118           | 8.68%                |
| 007 | GOVERNOR                        |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 2,211,929     | 2,211,929              | 0                     | 0.00%                | 2,211,929              | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | GOVERNOR Total                  |                   | 2,211,929     | 2,211,929              | 0                     | 0.00%                | 2,211,929              | 0                     | 0.00%                | 0                    | 0.00%                |
| 008 | LIEUTENANT GOVERNOR             |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 160,748       | 160,748                | 0                     | 0.00%                | 160,748                | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | LIEUTENANT GOVERNOR Total       |                   | 160,748       | 160,748                | 0                     | 0.00%                | 160,748                | 0                     | 0.00%                | 0                    | 0.00%                |
| 009 | SECRETARY OF STATE              |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 3,280,183     | 3,334,494              | 54,311                | 1.66%                | 3,391,361              | 56,867                | 1.71%                | 111,178              | 3.39%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | SECRETARY OF STATE Total        |                   | 3,280,183     | 3,334,494              | 54,311                | 1.66%                | 3,391,361              | 56,867                | 1.71%                | 111,178              | 3.39%                |
| 010 | STATE AUDITOR                   |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 4,916,768     | 5,158,634              | 241,866               | 4.92%                | 5,362,051              | 203,417               | 3.94%                | 445,283              | 9.06%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | STATE AUDITOR Total             |                   | 4,916,768     | 5,158,634              | 241,866               | 4.92%                | 5,362,051              | 203,417               | 3.94%                | 445,283              | 9.06%                |
| 011 | ATTORNEY GENERAL                |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 8,841,772     | 9,388,039              | 546,267               | 6.18%                | 9,644,329              | 256,290               | 2.73%                | 802,557              | 9.08%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | ATTORNEY GENERAL Total          |                   | 8,841,772     | 9,388,039              | 546,267               | 6.18%                | 9,644,329              | 256,290               | 2.73%                | 802,557              | 9.08%                |
| 012 | STATE TREASURER                 |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 1,169,002     | 1,207,551              | 38,549                | 3.30%                | 1,205,434              | (2,117)               | -0.18%               | 36,432               | 3.12%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | STATE TREASURER Total           |                   | 1,169,002     | 1,207,551              | 38,549                | 3.30%                | 1,205,434              | (2,117)               | -0.18%               | 36,432               | 3.12%                |
| 013 | EDUCATION                       |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 36,308,105    | 40,062,607             | 3,754,502             | 10.34%               | 40,590,698             | 528,091               | 1.32%                | 4,282,593            | 11.80%               |
|     |                                 | State Aid         | 1,266,246,157 | 1,266,442,175          | 196,018               | 0.02%                | 1,266,641,133          | 198,958               | 0.02%                | 394,976              | 0.03%                |
|     | EDUCATION Total                 |                   | 1,302,554,262 | 1,306,504,782          | 3,950,520             | 0.30%                | 1,307,231,831          | 727,049               | 0.06%                | 4,677,569            | 0.36%                |
| 014 | PUBLIC SERVICE COMMISSION       |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 2,527,550     | 2,327,615              | -199,935              | -7.91%               | 2,327,369              | (246)                 | -0.01%               | -200,181             | -7.92%               |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | PUBLIC SERVICE COMMISSION Total |                   | 2,527,550     | 2,327,615              | -199,935              | -7.91%               | 2,327,369              | (246)                 | -0.01%               | -200,181             | -7.92%               |

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| Ag# | Agency Name                     | Operations/Aid    | FY27<br>Base  | FY28<br>Agency Request | FY28<br>Annual \$ Chg | FY28<br>Annual % Chg | FY29<br>Agency Request | FY29<br>Annual \$ Chg | FY29<br>Annual % Chg | FY29 v FY27<br>% Chg | FY29 v FY27<br>% Chg |
|-----|---------------------------------|-------------------|---------------|------------------------|-----------------------|----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|
| 015 | PAROLE BOARD                    |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 1,705,797     | 1,820,241              | 114,444               | 6.71%                | 1,861,774              | 41,533                | 2.28%                | 155,977              | 9.14%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | PAROLE BOARD Total              |                   | 1,705,797     | 1,820,241              | 114,444               | 6.71%                | 1,861,774              | 41,533                | 2.28%                | 155,977              | 9.14%                |
| 016 | REVENUE                         |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 5,247,581     | 0                      | -5,247,581            | -100.00%             | 0                      | 0                     | 0.00%                | -5,247,581           | -100.00%             |
|     |                                 | State Aid         | 173,200,000   | 173,200,000            | 0                     | 0.00%                | 173,200,000            | 0                     | 0.00%                | 0                    | 0.00%                |
|     | REVENUE Total                   |                   | 178,447,581   | 173,200,000            | -5,247,581            | -2.94%               | 173,200,000            | 0                     | 0.00%                | -5,247,581           | -2.94%               |
| 018 | AGRICULTURE                     |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 5,112,255     | 4,809,591              | -302,664              | -5.92%               | 4,543,213              | (266,378)             | -5.54%               | -569,042             | -11.13%              |
|     |                                 | State Aid         | 300,000       | 300,000                | 0                     | 0.00%                | 300,000                | 0                     | 0.00%                | 0                    | 0.00%                |
|     | AGRICULTURE Total               |                   | 5,412,255     | 5,109,591              | -302,664              | -5.59%               | 4,843,213              | (266,378)             | -5.21%               | -569,042             | -10.51%              |
| 021 | FIRE MARSHAL                    |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 4,260,507     | 4,219,389              | -41,118               | -0.97%               | 4,368,819              | 149,430               | 3.54%                | 108,312              | 2.54%                |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | FIRE MARSHAL Total              |                   | 4,260,507     | 4,219,389              | -41,118               | -0.97%               | 4,368,819              | 149,430               | 3.54%                | 108,312              | 2.54%                |
| 025 | HEALTH AND HUMAN SERVICES       |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 358,525,250   | 377,192,092            | 18,666,842            | 5.21%                | 389,574,939            | 12,382,847            | 3.28%                | 31,049,689           | 8.66%                |
|     |                                 | State Aid         | 1,589,421,919 | 1,569,603,243          | -19,818,676           | -1.25%               | 1,570,198,943          | 595,700               | 0.04%                | -19,222,976          | -1.21%               |
|     | HEALTH AND HUMAN SERVICES Total |                   | 1,947,947,169 | 1,946,795,335          | -1,151,834            | -0.06%               | 1,959,773,882          | 12,978,547            | 0.67%                | 11,826,713           | 0.61%                |
| 028 | VETERANS' AFFAIRS               |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 52,869,198    | 51,210,716             | -1,658,482            | -3.14%               | 52,719,519             | 1,508,803             | 2.95%                | -149,679             | -0.28%               |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | VETERANS' AFFAIRS Total         |                   | 52,869,198    | 51,210,716             | -1,658,482            | -3.14%               | 52,719,519             | 1,508,803             | 2.95%                | -149,679             | -0.28%               |
| 031 | MILITARY                        |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 5,017,305     | 5,081,719              | 64,414                | 1.28%                | 5,198,952              | 117,233               | 2.31%                | 181,647              | 3.62%                |
|     |                                 | State Aid         | 6,052,793     | 6,052,793              | 0                     | 0.00%                | 6,052,793              | 0                     | 0.00%                | 0                    | 0.00%                |
|     | MILITARY Total                  |                   | 11,070,098    | 11,134,512             | 64,414                | 0.58%                | 11,251,745             | 117,233               | 1.05%                | 181,647              | 1.64%                |
| 032 | EDUCATIONAL LANDS & FUNDS       |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 506,252       | 574,507                | 68,255                | 13.48%               | 568,528                | (5,979)               | -1.04%               | 62,276               | 12.30%               |
|     |                                 | State Aid         | 0             | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | EDUCATIONAL LANDS & FUNDS Total |                   | 506,252       | 574,507                | 68,255                | 13.48%               | 568,528                | (5,979)               | -1.04%               | 62,276               | 12.30%               |
| 033 | GAME & PARKS COMMISSION         |                   |               |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                 | Agency Operations | 8,332,647     | 13,385,035             | 5,052,388             | 60.63%               | 13,439,860             | 54,825                | 0.41%                | 5,107,213            | 61.29%               |
|     |                                 | State Aid         | 52,500        | 52,500                 | 0                     | 0.00%                | 52,500                 | 0                     | 0.00%                | 0                    | 0.00%                |
|     | GAME & PARKS COMMISSION Total   |                   | 8,385,147     | 13,437,535             | 5,052,388             | 60.25%               | 13,492,360             | 54,825                | 0.41%                | 5,107,213            | 60.91%               |

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|-----|-------------------------------------------------|------------------------------------------------------|--------------|------------------------|-----------------------|----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|
| 034 | LIBRARY COMMISSION                              |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 3,327,036    | 3,456,470              | 129,434               | 3.89%                | 3,559,085              | 102,615               | 2.97%                | 232,049              | 6.97%                |
|     |                                                 | State Aid                                            | 1,481,153    | 1,556,378              | 75,225                | 5.08%                | 1,635,776              | 79,398                | 5.10%                | 154,623              | 10.44%               |
|     |                                                 | LIBRARY COMMISSION Total                             | 4,808,189    | 5,012,848              | 204,659               | 4.26%                | 5,194,861              | 182,013               | 3.63%                | 386,672              | 8.04%                |
| 035 | LIQUOR CONTROL COMMISSION                       |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 2,714,207    | 3,274,427              | 560,220               | 20.64%               | 3,297,126              | 22,699                | 0.69%                | 582,919              | 21.48%               |
|     |                                                 | State Aid                                            | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                                 | LIQUOR CONTROL COMMISSION Total                      | 2,714,207    | 3,274,427              | 560,220               | 20.64%               | 3,297,126              | 22,699                | 0.69%                | 582,919              | 21.48%               |
| 046 | CORRECTIONS                                     |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 362,994,058  | 362,036,011            | -958,047              | -0.26%               | 371,493,929            | 9,457,918             | 2.61%                | 8,499,871            | 2.34%                |
|     |                                                 | State Aid                                            | 4,000,000    | 4,000,000              | 0                     | 0.00%                | 4,000,000              | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                                 | CORRECTIONS Total                                    | 366,994,058  | 366,036,011            | -958,047              | -0.26%               | 375,493,929            | 9,457,918             | 2.58%                | 8,499,871            | 2.32%                |
| 047 | NEBRASKA EDUCATIONAL TELECOMMUNICATIONS         |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 11,783,983   | 12,402,783             | 618,800               | 5.25%                | 12,819,183             | 416,400               | 3.36%                | 1,035,200            | 8.78%                |
|     |                                                 | State Aid                                            | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                                 | NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total        | 11,783,983   | 12,402,783             | 618,800               | 5.25%                | 12,819,183             | 416,400               | 3.36%                | 1,035,200            | 8.78%                |
| 048 | COORDINATING COMMISSION FOR POSTSECONDARY EDUC. |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 1,689,068    | 1,783,164              | 94,096                | 5.57%                | 1,841,186              | 58,022                | 3.25%                | 152,118              | 9.01%                |
|     |                                                 | State Aid                                            | 16,443,430   | 19,165,717             | 2,722,287             | 16.56%               | 22,665,717             | 3,500,000             | 18.26%               | 6,222,287            | 37.84%               |
|     |                                                 | COORDINATING COMMISSION FOR POSTSECONDARY EDUC.Total | 18,132,498   | 20,948,881             | 2,816,383             | 15.53%               | 24,506,903             | 3,558,022             | 16.98%               | 6,374,405            | 35.15%               |
| 050 | STATE COLLEGES                                  |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 71,971,164   | 81,921,883             | 9,950,719             | 13.83%               | 86,107,682             | 4,185,799             | 5.11%                | 14,136,518           | 19.64%               |
|     |                                                 | State Aid                                            | 5,180,000    | 5,695,000              | 515,000               | 9.94%                | 5,695,000              | 0                     | 0.00%                | 515,000              | 9.94%                |
|     |                                                 | STATE COLLEGES Total                                 | 77,151,164   | 87,616,883             | 10,465,719            | 13.57%               | 91,802,682             | 4,185,799             | 4.78%                | 14,651,518           | 18.99%               |
| 051 | UNIVERSITY OF NEBRASKA                          |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 700,054,475  | 761,754,516            | 61,700,041            | 8.81%                | 825,125,755            | 63,371,239            | 8.32%                | 125,071,280          | 17.87%               |
|     |                                                 | State Aid                                            | 8,000,000    | 9,500,000              | 1,500,000             | 18.75%               | 11,000,000             | 1,500,000             | 15.79%               | 3,000,000            | 37.50%               |
|     |                                                 | UNIVERSITY OF NEBRASKA Total                         | 708,054,475  | 771,254,516            | 63,200,041            | 8.93%                | 836,125,755            | 64,871,239            | 8.41%                | 128,071,280          | 18.09%               |
| 054 | HISTORICAL SOCIETY                              |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 4,740,434    | 4,740,172              | -262                  | -0.01%               | 4,998,958              | 258,786               | 5.46%                | 258,524              | 5.45%                |
|     |                                                 | State Aid                                            | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                                 | HISTORICAL SOCIETY Total                             | 4,740,434    | 4,740,172              | -262                  | -0.01%               | 4,998,958              | 258,786               | 5.46%                | 258,524              | 5.45%                |
| 064 | STATE PATROL                                    |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 88,804,399   | 92,117,236             | 3,312,837             | 3.73%                | 94,892,973             | 2,775,737             | 3.01%                | 6,088,574            | 6.86%                |
|     |                                                 | State Aid                                            | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                                 | STATE PATROL Total                                   | 88,804,399   | 92,117,236             | 3,312,837             | 3.73%                | 94,892,973             | 2,775,737             | 3.01%                | 6,088,574            | 6.86%                |
| 065 | ADMINISTRATIVE SERVICES                         |                                                      |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                                 | Agency Operations                                    | 9,802,472    | 7,903,598              | -1,898,874            | -19.37%              | 8,055,466              | 151,868               | 1.92%                | -1,747,006           | -17.82%              |
|     |                                                 | State Aid                                            | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                                 | ADMINISTRATIVE SERVICES Total                        | 9,802,472    | 7,903,598              | -1,898,874            | -19.37%              | 8,055,466              | 151,868               | 1.92%                | -1,747,006           | -17.82%              |

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|-----|----------------------------------------------|-------------------|--------------|------------------------|-----------------------|----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|
| 067 | EQUAL OPPORTUNITY COMMISSION                 |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 1,547,076    | 1,611,161              | 64,085                | 4.14%                | 1,675,596              | 64,435                | 4.00%                | 128,520              | 8.31%                |
|     |                                              | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | EQUAL OPPORTUNITY COMMISSION Total           |                   | 1,547,076    | 1,611,161              | 64,085                | 4.14%                | 1,675,596              | 64,435                | 4.00%                | 128,520              | 8.31%                |
| 068 | LATINO-AMERICAN COMMISSION                   |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 309,869      | 318,201                | 8,332                 | 2.69%                | 326,853                | 8,652                 | 2.72%                | 16,984               | 5.48%                |
|     |                                              | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | LATINO-AMERICAN COMMISSION Total             |                   | 309,869      | 318,201                | 8,332                 | 2.69%                | 326,853                | 8,652                 | 2.72%                | 16,984               | 5.48%                |
| 069 | ARTS COUNCIL                                 |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 850,377      | 880,985                | 30,608                | 3.60%                | 912,843                | 31,858                | 3.62%                | 62,466               | 7.35%                |
|     |                                              | State Aid         | 1,849,209    | 2,149,209              | 300,000               | 16.22%               | 2,149,209              | 0                     | 0.00%                | 300,000              | 16.22%               |
|     | ARTS COUNCIL Total                           |                   | 2,699,586    | 3,030,194              | 330,608               | 12.25%               | 3,062,052              | 31,858                | 1.05%                | 362,466              | 13.43%               |
| 070 | FOSTER CARE REVIEW                           |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 2,821,679    | 2,902,471              | 80,792                | 2.86%                | 2,987,024              | 84,553                | 2.91%                | 165,345              | 5.86%                |
|     |                                              | State Aid         | 500,000      | 500,000                | 0                     | 0.00%                | 500,000                | 0                     | 0.00%                | 0                    | 0.00%                |
|     | FOSTER CARE REVIEW Total                     |                   | 3,321,679    | 3,402,471              | 80,792                | 2.43%                | 3,487,024              | 84,553                | 2.49%                | 165,345              | 4.98%                |
| 072 | ECONOMIC DEVELOPMENT                         |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 6,909,717    | 6,801,959              | -107,758              | -1.56%               | 7,051,351              | 249,392               | 3.67%                | 141,634              | 2.05%                |
|     |                                              | State Aid         | 3,580,762    | 3,580,762              | 0                     | 0.00%                | 3,580,762              | 0                     | 0.00%                | 0                    | 0.00%                |
|     | ECONOMIC DEVELOPMENT Total                   |                   | 10,490,479   | 10,382,721             | -107,758              | -1.03%               | 10,632,113             | 249,392               | 2.40%                | 141,634              | 1.35%                |
| 076 | INDIAN AFFAIRS COMMISSION                    |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 323,801      | 344,926                | 21,125                | 6.52%                | 357,209                | 12,283                | 3.56%                | 33,408               | 10.32%               |
|     |                                              | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | INDIAN AFFAIRS COMMISSION Total              |                   | 323,801      | 344,926                | 21,125                | 6.52%                | 357,209                | 12,283                | 3.56%                | 33,408               | 10.32%               |
| 077 | INDUSTRIAL RELATIONS COMMISSION              |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 348,148      | 356,532                | 8,384                 | 2.41%                | 357,272                | 740                   | 0.21%                | 9,124                | 2.62%                |
|     |                                              | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | INDUSTRIAL RELATIONS COMMISSION Total        |                   | 348,148      | 356,532                | 8,384                 | 2.41%                | 357,272                | 740                   | 0.21%                | 9,124                | 2.62%                |
| 078 | CRIME COMMISSION                             |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 10,967,708   | 11,475,637             | 507,929               | 4.63%                | 11,938,918             | 463,281               | 4.04%                | 971,210              | 8.86%                |
|     |                                              | State Aid         | 6,273,817    | 6,273,817              | 0                     | 0.00%                | 6,273,817              | 0                     | 0.00%                | 0                    | 0.00%                |
|     | CRIME COMMISSION Total                       |                   | 17,241,525   | 17,749,454             | 507,929               | 2.95%                | 18,212,735             | 463,281               | 2.61%                | 971,210              | 5.63%                |
| 081 | BLIND AND VISUALLY IMPAIRED COMMISSION       |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                              | Agency Operations | 3,047,517    | 3,462,190              | 414,673               | 13.61%               | 3,907,142              | 444,952               | 12.85%               | 859,625              | 28.21%               |
|     |                                              | State Aid         | 381,871      | 381,871                | 0                     | 0.00%                | 381,871                | 0                     | 0.00%                | 0                    | 0.00%                |
|     | BLIND AND VISUALLY IMPAIRED COMMISSION Total |                   | 3,429,388    | 3,844,061              | 414,673               | 12.09%               | 4,289,013              | 444,952               | 11.58%               | 859,625              | 25.07%               |

**State of Nebraska**  
**Agency Budget Requests 2027-2029 Biennium**  
 General Fund Operations and Aid Summary

| Ag# | Agency Name                               | Operations/Aid    | FY27<br>Base | FY28<br>Agency Request | FY28<br>Annual \$ Chg | FY28<br>Annual % Chg | FY29<br>Agency Request | FY29<br>Annual \$ Chg | FY29<br>Annual % Chg | FY29 v FY27<br>% Chg | FY29 v FY27<br>% Chg |
|-----|-------------------------------------------|-------------------|--------------|------------------------|-----------------------|----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|
| 082 | DEAF AND HARD OF HEARING COMMISSION       |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 1,312,784    | 1,354,286              | 41,502                | 3.16%                | 1,386,976              | 32,690                | 2.41%                | 74,192               | 5.65%                |
|     |                                           | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | DEAF AND HARD OF HEARING COMMISSION Total |                   | 1,312,784    | 1,354,286              | 41,502                | 3.16%                | 1,386,976              | 32,690                | 2.41%                | 74,192               | 5.65%                |
| 083 | COMMUNITY COLLEGE AID                     |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                           | State Aid         | 114,116,711  | 114,116,711            | 0                     | 0.00%                | 114,116,711            | 0                     | 0.00%                | 0                    | 0.00%                |
|     | COMMUNITY COLLEGE AID Total               |                   | 114,116,711  | 114,116,711            | 0                     | 0.00%                | 114,116,711            | 0                     | 0.00%                | 0                    | 0.00%                |
| 084 | WATER, ENERGY, AND ENVIRONMENT            |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 14,780,914   | 14,030,914             | -750,000              | -5.07%               | 14,030,914             | 0                     | 0.00%                | -750,000             | -5.07%               |
|     |                                           | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | WATER, ENERGY, AND ENVIRONMENT Total      |                   | 14,780,914   | 14,030,914             | -750,000              | -5.07%               | 14,030,914             | 0                     | 0.00%                | -750,000             | -5.07%               |
| 085 | PUBLIC EMPLOYEES RETIREMENT SYSTEM        |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                           | State Aid         | 20,998,604   | 22,500,000             | 1,501,396             | 7.15%                | 22,500,000             | 0                     | 0.00%                | 1,501,396            | 7.15%                |
|     | PUBLIC EMPLOYEES RETIREMENT SYSTEM Total  |                   | 20,998,604   | 22,500,000             | 1,501,396             | 7.15%                | 22,500,000             | 0                     | 0.00%                | 1,501,396            | 7.15%                |
| 087 | ACCOUNTABILITY & DISCLOSURE               |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 644,602      | 658,654                | 14,052                | 2.18%                | 691,361                | 32,707                | 4.97%                | 46,759               | 7.25%                |
|     |                                           | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | ACCOUNTABILITY & DISCLOSURE Total         |                   | 644,602      | 658,654                | 14,052                | 2.18%                | 691,361                | 32,707                | 4.97%                | 46,759               | 7.25%                |
| 090 | AFRICAN AMERICAN COMMISSION               |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 307,558      | 307,558                | 0                     | 0.00%                | 307,558                | 0                     | 0.00%                | 0                    | 0.00%                |
|     |                                           | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | AFRICAN AMERICAN COMMISSION Total         |                   | 307,558      | 307,558                | 0                     | 0.00%                | 307,558                | 0                     | 0.00%                | 0                    | 0.00%                |
| 093 | TAX EQUALIZATION & REVIEW                 |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 1,504,435    | 1,556,372              | 51,937                | 3.45%                | 1,673,284              | 116,912               | 7.51%                | 168,849              | 11.22%               |
|     |                                           | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | TAX EQUALIZATION & REVIEW Total           |                   | 1,504,435    | 1,556,372              | 51,937                | 3.45%                | 1,673,284              | 116,912               | 7.51%                | 168,849              | 11.22%               |
| 097 | ASIAN AMERICAN COMMISSION                 |                   |              |                        |                       |                      |                        |                       |                      |                      |                      |
|     |                                           | Agency Operations | 297,917      | 306,896                | 8,979                 | 3.01%                | 316,242                | 9,346                 | 3.05%                | 18,325               | 6.15%                |
|     |                                           | State Aid         | 0            | 0                      | 0                     | 0.00%                | 0                      | 0                     | 0.00%                | 0                    | 0.00%                |
|     | ASIAN AMERICAN COMMISSION Total           |                   | 297,917      | 306,896                | 8,979                 | 3.01%                | 316,242                | 9,346                 | 3.05%                | 18,325               | 6.15%                |

**Statewide Totals**

|                   | FY27<br>Base  | FY28<br>Agency Request | FY28<br>Annual \$ Chg | FY28<br>Annual % Chg | FY29<br>Agency Request | FY29<br>Annual \$ Chg | FY29<br>Annual % Chg | FY29 v FY27<br>% Chg | FY29 v FY27<br>% Chg |
|-------------------|---------------|------------------------|-----------------------|----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|
| Operations/Aid    |               |                        |                       |                      |                        |                       |                      |                      |                      |
| Agency Operations | 2,074,969,745 | 2,187,989,792          | 113,020,047           | 5.45%                | 2,292,713,232          | 104,723,440           | 4.79%                | 217,743,487          | 10.49%               |
| State Aid         | 3,218,348,926 | 3,205,340,176          | -13,008,750           | -0.40%               | 3,211,214,232          | 5,874,056             | 0.18%                | -7,134,694           | -0.22%               |
| Grand Total       | 5,293,318,671 | 5,393,329,968          | 100,011,297           | 1.89%                | 5,503,927,464          | 110,597,496           | 2.05%                | 210,608,793          | 3.98%                |